

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: CAGAYAN STATE UNIVERSITY
Region: REGION II
Address: CARITAN, TUGUEGARAO CITY

Agency Code/UACS: _____
Organization Type: SUC

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: DANIEL D. MEDRANO
Position: HEAD BAC SECRETARIAT
E-mail: bacsecretariat@csu.edu.ph
Telephone/Mobile Nos: 377-5520

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	429	130	144	703	35,452.29	238	99	140	477	24,055.11	215	83	140	438	22,088.34	177	76	137	390	19,667.70	2008	50.43	101,263.44
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	132	20	95	247	88,201.23	53	81	10	144	51,420.96	106	17	78	201	71,775.09	20	85	7	112	39,994.08	704	357.09	251,391.36
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	724	119	116	959	33,718.44	124	107	111	342	12,024.72	606	100	101	807	28,374.12	104	100	101	305	10,723.80	2413	35.16	84,841.08
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	665	149	143	957	34,796.52	161	144	153	458	16,652.88	642	137	138	917	33,342.12	141	137	138	416	15,125.76	2748	36.36	99,917.28
5	60121534-ER-P01	ERASER, plastic/rubber	piece	201	47	34	282	2,329.32	48	32	32	112	925.12	142	34	32	208	1,718.08	38	32	32	102	842.52	704	8.26	5,815.04
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	357	325	158	840	18,648.00	364	151	159	674	14,962.80	350	150	149	649	14,407.80	181	151	148	480	10,656.00	2643	22.20	58,674.60
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	584	324	293	1201	53,708.72	348	312	293	953	42,618.16	439	300	293	1032	46,151.04	322	294	287	903	40,382.16	4089	44.72	182,860.08
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	361	188	190	739	42,270.80	206	176	188	570	32,604.00	210	164	193	567	32,432.40	192	162	174	528	30,201.60	2404	57.20	137,508.80
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	371	184	180	735	16,317.00	215	165	165	545	12,099.00	220	157	169	546	12,121.20	200	153	165	518	11,499.60	2344	22.20	52,036.80
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	535	318	284	1137	50,846.64	300	297	274	871	38,951.12	417	283	280	980	43,825.60	301	274	273	848	37,922.56	3836	44.72	171,545.92
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	401	217	226	844	48,276.80	224	194	209	627	35,864.40	244	190	224	658	37,637.60	228	186	213	627	35,864.40	2756	57.20	157,643.20
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	201	134	118	453	10,056.60	116	117	95	328	7,281.60	124	104	107	335	7,437.00	112	92	92	296	6,571.20	1412	22.20	31,346.40
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	305	162	177	644	29,469.44	178	158	158	494	22,605.44	229	160	171	560	25,625.60	174	155	154	483	22,102.08	2181	45.76	99,802.56
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	124	82	94	300	17,160.00	100	80	80	260	14,872.00	102	82	94	278	15,901.60	100	40	40	180	10,296.00	1018	57.20	58,229.60
15	60121124-WR-P01	WRAPPING PAPER	pack	27	26	22	75	12,090.00	27	21	21	69	11,122.80	30	21	21	72	11,606.40	28	21	21	70	11,284.00	286	161.20	46,103.20
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	16	0	0	16	377,977.60	5	0	0	5	118,118.00	0	0	0	0	0.00	0	0	0	0	0.00	21	23,623.60	496,095.60
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	35	7	2	44	729,872.00	18	1	3	22	364,936.00	10	0	0	10	165,880.00	1	0	0	1	16,588.00	77	16,588.00	1,277,276.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	338	139	162	639	13,093.11	266	124	134	524	10,736.76	270	125	119	514	10,531.86	234	121	63	418	8,564.82	2095	20.49	42,926.55
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	304	114	144	562	10,307.08	240	96	108	444	8,142.96	217	109	103	429	7,867.86	198	100	47	345	6,327.30	1780	18.34	32,645.20
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	232	158	113	503	43,916.93	165	114	112	391	34,138.21	208	152	104	464	40,511.84	151	101	103	355	30,995.05	1713	87.31	149,562.03

Item No.	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
				21	47131604-BR-S01	BROOM (Walis Tambo)	piece	89	75	39	203	25,334.40	27	28	23	78	9,734.40	82	24	34				140	17,472.00	25
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	93	72	35	200	5,200.00	28	25	25	78	2,028.00	76	24	34	134	3,484.00	24	21	21	66	1,716.00	478	26.00	12,428.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	131	103	90	324	13,478.40	142	63	76	281	11,689.60	118	96	91	305	12,688.00	90	45	76	211	8,777.60	1121	41.60	46,633.60
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	93	36	63	192	4,592.64	65	33	63	161	3,851.12	91	31	63	185	4,425.20	65	31	62	158	3,779.36	696	23.92	16,648.32
25	47131811-DE-B02	DETERGENT BAR	piece	171	11	14	196	1,830.64	131	11	14	156	1,457.04	158	21	14	193	1,802.62	119	11	14	144	1,344.96	689	9.34	6,435.26
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	269	29	37	335	18,116.80	256	19	25	300	16,224.00	255	34	25	314	16,981.12	255	19	25	299	16,169.92	1248	54.08	67,491.84
27	47131803-DS-A01	DISINFECTANT SPRAY	can	195	91	106	392	54,836.88	190	87	88	365	51,059.85	183	87	81	351	49,101.39	172	85	81	338	47,282.82	1446	139.89	202,280.94
28	47131601-DU-P01	DUST PAN	piece	77	47	28	152	7,113.60	42	41	19	102	4,773.60	46	27	18	91	4,258.80	40	20	18	78	3,650.40	423	46.80	19,796.40
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	39	21	1	61	18,895.36	13	3	1	17	5,265.92	37	1	1	39	12,080.64	12	5	2	19	5,885.44	136	309.76	42,127.36
30	47131830-FC-A01	FURNITURE CLEANER	can	84	42	38	164	23,187.96	60	34	38	132	18,663.48	61	28	28	117	16,542.63	36	28	28	92	13,007.88	505	141.39	71,401.95
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	148	76	80	304	13,056.80	141	76	76	293	12,584.35	137	67	70	274	11,768.30	132	70	69	271	11,639.45	1142	42.95	49,048.90
32	47121804-MP-B01	MOP BUCKET	unit	38	11	7	56	128,128.00	6	6	6	18	41,184.00	32	10	7	49	112,112.00	6	6	6	18	41,184.00	141	2,288.00	322,608.00
33	47131501-RG-C01	RAGS	kilo	135	60	55	250	17,367.50	73	46	40	159	11,045.73	120	46	40	206	14,310.82	53	39	39	131	9,100.57	746	69.47	51,824.62
34	47131602-SC-N01	SCOURING PAD	pack	82	39	38	159	13,615.17	78	39	38	155	13,272.65	78	34	41	153	13,101.39	74	34	34	142	12,159.46	609	85.63	52,148.67
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	136	91	114	341	44,330.00	130	71	112	313	40,690.00	129	69	112	310	40,300.00	128	59	112	299	38,870.00	1263	130.00	164,190.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	96	102	89	287	17,013.36	94	82	79	255	15,116.40	95	89	79	263	15,590.64	94	79	79	252	14,938.56	1057	59.28	62,658.96
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	103	74	78	255	23,602.80	112	56	76	244	22,584.64	111	71	76	258	23,880.48	91	57	76	224	20,733.44	981	92.56	90,801.36
38	47121702-WB-P01	WASTEBASKET	piece	119	61	45	225	9,828.00	39	30	28	97	4,236.96	85	52	28	165	7,207.20	35	28	28	91	3,974.88	578	43.68	25,247.04
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	INK, for stamp pad	bottle	95	85	41	221	6,362.59	44	35	32	111	3,195.69	62	36	29	127	3,656.33	45	30	28	103	2,965.37	562	28.79	16,179.98
CONSUMER ELECTRONICS																										
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	14	1	0	15	110,087.40	5	0	0	5	36,695.80	5	0	0	5	36,695.80	5	0	0	5	36,695.80	30	7,339.16	220,174.80
FILMS																										
41	13111203-AC-F01	ACETATE	roll	130	3	5	138	171,649.92	100	0	0	100	124,384.00	118	1	0	119	148,016.96	100	0	0	100	124,384.00	457	1,243.84	568,434.88
42	13111201-CF-P02	CARBON FILM, Legal size	box	46	0	0	46	16,184.18	20	0	0	20	7,036.60	30	0	0	30	10,554.90	20	0	0	20	7,036.60	116	351.83	40,812.28
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	122	3	0	125	143,000.00	39	1	0	40	45,760.00	69	50	0	119	136,136.00	33	0	0	33	37,752.00	317	1,144.00	362,648.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	10	4	0	14	3,987.76	1	1	43	45	12,817.80	2	0	0	2	569.68	5	0	0	5	1,424.20	66	284.84	18,799.44
FURNITURE AND FURNISHINGS																										
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	130	0	0	130	44,345.60	540	100	50	690	235,372.80	10	0	0	10	3,411.20	0	0	0	0	0.00	830	341.12	283,129.60
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	1610	0	0	1610	549,203.20	600	0	0	600	204,672.00	95	0	0	95	32,406.40	0	0	0	0	0.00	2305	341.12	786,281.60
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	211	6	38	255	311,610.00	100	31	0	131	160,082.00	93	1	5	99	120,978.00	0	26	0	26	31,772.00	511	1,222.00	624,442.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	6	15	2	23	25,522.64	35	16	0	51	56,593.68	6	0	0	6	6,658.08	5	0	0	5	5,548.40	85	1,109.68	94,322.80
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	85	15	7	107	166,920.00	18	10	0	28	43,680.00	16	2	0	18	28,080.00	15	10	0	25	39,000.00	178	1,560.00	277,680.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	43	0	3	46	41,477.28	11	0	0	11	9,918.48	11	0	0	11	9,918.48	10	0	0	10	9,016.80	78	901.68	70,331.04
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK003	DESKTOP, for Basic Users	unit	25	15	6	46	1,140,505.60	18	5	3	26	644,633.60	0	10	0	10	247,936.00	10	0	0	10	247,936.00	92	24,793.60	2,281,011.20
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	94	10	12	116	4,917,286.40	20	9	51	80	3,391,232.00	1	10	0	11	466,294.40	10	0	0	10	423,904.00	217	42,390.40	9,198,716.80
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	74	13	6	93	280,391.28	22	1	4	27	81,403.92	22	0	1	23	69,344.08	20	0	0	20	60,299.20	163	3,014.96	491,438.48
54	43202010-FD-U04	FLASH DRIVE	piece	112	17	15	144	21,994.56	24	20	12	56	8,553.44	36	15	21	72	10,997.28	22	21	11	54	8,247.96	326	152.74	49,793.24
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	33	10	4	47	1,991,860.00	7	1	0	8	339,040.00	9	0	0	9	381,420.00	6	0	0	6	254,280.00	70	42,380.00	2,966,600.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	21	3	4	28	1,310,400.00	3	3	3	9	421,200.00	5	0	0	5	234,000.00	0	0	0	0	0.00	42	46,800.00	1,965,600.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
57	43211708-MO-002	COMPUTER MOUSE, Wireless	unit	159	10	1	170	27,526.40	22	0	0	22	3,562.24	20	2	0	22	3,562.24	20	0	0	20	3,238.40	234	161.92	37,889.28	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	21	7	4	32	84,380.48	3	3	3	9	23,732.01	4	3	3	10	26,368.90	6	3	3	12	31,642.68	63	2,636.89	166,124.07	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	49	24	24	97	7,334.17	24	24	24	72	5,443.92	35	24	24	83	6,275.63	24	24	24	72	5,443.92	324	75.61	24,497.64	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	83	7	57	147	30,255.54	57	7	22	86	17,700.52	67	7	7	81	16,671.42	89	9	9	107	22,022.74	421	205.82	86,650.22	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-J02	GLUE, all-purpose	bottle	158	91	58	307	19,076.98	82	37	49	168	10,439.52	84	45	39	168	10,439.52	85	33	40	158	9,818.12	801	62.14	49,774.14	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	147	37	46	230	8,372.00	71	35	33	139	5,059.60	76	30	36	142	5,168.80	71	25	35	131	4,768.40	642	36.40	23,368.80	
63	31151804-SW-S01	STAPLE WIRE, standard	box	315	198	129	642	15,253.92	178	136	104	418	9,931.68	176	144	107	427	10,145.52	155	75	94	324	7,698.24	1811	23.76	43,029.36	
64	31201502-TA-E02	TAPE, electrical	roll	104	48	53	205	3,987.25	63	26	22	111	2,158.95	75	27	33	135	2,625.75	62	21	21	104	2,022.80	555	19.45	10,794.75	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	177	59	88	324	18,040.32	92	50	53	195	10,857.60	121	50	53	224	12,472.32	85	48	46	179	9,966.72	922	55.68	51,336.96	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	186	67	63	316	38,286.56	91	59	48	198	23,989.68	110	55	48	213	25,807.08	87	44	46	177	21,445.32	904	121.16	109,528.64	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	140	53	90	283	6,327.88	90	46	50	186	4,158.96	107	45	43	195	4,360.20	84	45	48	177	3,957.72	841	22.36	18,804.76	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	209	69	81	359	6,347.12	115	60	72	247	4,366.96	122	56	62	240	4,243.20	91	57	67	215	3,801.20	1061	17.68	18,758.48	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	185	61	66	312	7,041.84	109	53	53	215	4,852.55	116	63	52	231	5,213.67	87	49	51	187	4,220.59	945	22.57	21,328.65	
70	31151507-TW-P01	TWINE, plastic	roll	55	17	27	99	6,595.38	30	13	16	59	3,930.58	29	15	13	57	3,797.34	32	13	13	58	3,863.96	273	66.62	18,187.26	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	90	28	27	145	2,889.85	26	22	20	68	1,355.24	24	19	20	63	1,255.59	22	19	20	61	1,215.73	337	19.93	6,716.41	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	66	20	12	98	1,604.26	17	8	16	41	671.17	25	9	5	39	638.43	18	5	5	28	458.36	206	16.37	3,372.22	
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	18	2	3	23	219,298.56	6	2	2	10	95,347.20	3	2	2	7	66,743.04	2	0	0	2	19,069.44	42	9,534.72	400,458.24	
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	215	57	60	332	86,283.48	68	57	58	183	47,559.87	115	55	55	225	58,475.25	65	55	58	178	46,260.42	918	259.89	238,579.02	
75	44101807-CA-C01	CALCULATOR, Compact	unit	126	38	38	202	47,625.54	82	30	31	143	33,715.11	92	30	30	152	35,837.04	82	30	30	142	33,479.34	639	235.77	150,657.03	
76	44121710-CH-W01	CHALK, white enamel	box	62	79	41	182	6,000.54	46	79	30	155	5,110.35	58	37	32	127	4,187.19	62	29	26	117	3,857.49	581	32.97	19,155.57	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	140	87	80	307	2,873.52	90	75	65	230	2,152.80	103	62	64	229	2,143.44	83	63	65	211	1,974.96	977	9.36	9,144.72	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	154	89	83	326	5,085.60	104	90	79	273	4,258.80	133	84	78	295	4,602.00	94	77	76	247	3,853.20	1141	15.60	17,799.60	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	139	84	79	302	10,050.56	103	86	78	267	8,885.76	123	74	76	273	9,085.44	98	72	74	244	8,120.32	1086	33.28	36,142.08	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	151	91	81	323	19,483.36	102	96	79	277	16,708.64	111	87	77	275	16,588.00	96	77	77	250	15,080.00	1125	60.32	67,860.00	
81	44121801-CT-R02	CORRECTION TAPE	piece	422	207	198	827	11,164.50	345	212	187	744	10,044.00	345	174	169	688	9,288.00	256	162	169	587	7,924.50	2846	13.50	38,421.00	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	61	20	39	120	3,806.40	24	18	23	65	2,061.80	29	19	22	70	2,220.40	23	17	17	57	1,808.04	312	31.72	9,896.64	
83	44111515-DF-B01	DATA FILE BOX	piece	557	162	174	893	130,279.77	306	167	194	667	97,308.63	300	365	117	782	114,085.98	297	128	17	442	64,483.38	2784	145.89	406,157.76	
84	44122011-DF-P01	DATA FOLDER	piece	483	145	192	820	68,068.20	370	145	186	701	58,190.01	375	131	170	676	56,114.76	365	139	60	564	46,817.64	2761	83.01	229,190.61	
85	44103202-DS-M01	DATER STAMP	piece	71	25	21	117	50,889.15	24	19	5	48	20,877.60	25	0	0	25	10,873.75	3	0	0	3	1,304.85	193	434.95	83,945.35	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	199	52	52	303	251,465.76	151	52	51	254	210,799.68	178	51	51	280	232,377.60	151	52	51	254	210,799.68	1091	829.92	905,442.72	
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	422	85	60	567	599,647.86	363	64	75	502	530,905.16	388	64	59	511	540,423.38	363	64	58	485	512,926.30	2065	1,057.58	2,183,902.70	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	241	70	70	381	358,120.95	208	67	67	342	321,462.90	225	67	69	361	339,321.95	201	67	67	335	314,883.25	1419	939.95	1,333,789.05	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	487	80	79	646	19,696.54	178	77	77	332	10,122.68	350	77	77	504	15,366.96	178	77	77	332	10,122.68	1814	30.49	55,308.86	
90	44121506-EN-M02	ENVELOPE, Mailing	box	100	42	43	185	80,016.20	56	40	40	136	58,822.72	74	41	41	156	67,473.12	55	40	40	135	58,390.20	612	432.52	264,702.24	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	79	41	41	161	82,547.92	53	40	40	133	68,191.76	55	40	42	137	70,242.64	53	40	40	133	68,191.76	564	512.72	289,174.08	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	122	65	45	232	3,359.36	47	44	74	165	2,389.20	99	127	45	271	3,924.08	47	47	48	142	2,056.16	810	14.48	11,728.80	
93	44122118-FA-P01	FASTENER	box	248	98	90	436	41,263.04	130	124	77	331	31,325.84	137	75	74	286	27,067.04	106	67	76	249	23,565.36	1302	94.64	123,221.28	
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	371	82	77	530	47,806.00	289	82	87	458	41,311.60	294	77	77	448	40,409.60	289	77	77	443	39,958.60	1879	90.20	169,485.80	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	339	114	111	564	6,277.32	300	108	108	516	5,743.08	299	107	107	513	5,709.69	299	107	107	513	5,709.69	2106	11.13	23,439.78	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	343	110	104	557	7,926.11	289	102	102	493	7,015.39	288	101	101	490	6,972.70	288	101	101	490	6,972.70	2030	14.23	28,886.90	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	111	82	72	265	71,656.00	76	80	71	227	61,380.80	87	81	70	238	64,355.20	95	70	70	235	63,544.00	965	270.40	260,936.00	
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	119	132	72	323	94,057.60	87	80	71	238	69,305.60	90	80	70	240	69,888.00	104	71	60	235	68,432.00	1036	291.20	301,683.20	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	118	62	66	246	49,268.88	79	65	61	205	41,057.40	111	61	65	237	47,466.36	76	65	60	201	40,256.28	889	200.28	178,048.92	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	134	63	66	263	65,508.04	82	66	63	211	52,555.88	125	61	65	251	62,519.08	79	65	60	204	50,812.32	929	249.08	231,395.32	
101	44122027-FO-P01	FOLDER, pressboard	box	129	83	87	299	284,839.36	95	112	81	288	274,360.32	100	81	101	282	268,644.48	90	100	82	272	259,118.08	1141	952.64	1,086,962.24	
102	44122011-FO-T01	FOLDER with tab, A4	pack	125	80	94	299	113,500.40	103	76	81	260	98,696.00	99	76	93	268	101,732.80	100	75	89	264	100,214.40	1091	379.60	414,143.60	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	207	88	90	385	159,359.20	154	91	101	346	143,216.32	153	131	87	371	153,564.32	150	80	86	316	130,796.72	1418	413.92	586,938.56	
104	44122008-IT-T01	INDEX TAB	box	199	116	106	421	28,459.60	145	100	105	350	23,660.00	150	116	100	366	24,741.60	132	100	100	332	22,443.20	1469	67.60	99,304.40	
105	44121716-MA-F01	MARKER, Fluorescent	set	131	34	55	220	6,844.20	51	41	33	125	3,888.75	60	51	49	160	4,977.60	49	33	33	115	3,577.65	620	31.11	19,288.20	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	370	175	197	742	6,136.34	222	149	160	531	4,391.37	290	147	161	598	4,945.46	178	137	142	457	3,779.39	2328	8.27	19,252.56	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	256	107	97	460	3,804.20	148	104	91	343	2,836.61	218	92	103	413	3,415.51	123	92	91	306	2,530.62	1522	8.27	12,586.94	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	123	70	74	267	2,208.09	80	69	69	218	1,802.86	113	69	80	262	2,166.74	80	69	69	218	1,802.86	965	8.27	7,980.55	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	362	280	251	893	8,617.45	235	262	292	789	7,613.85	337	256	221	814	7,855.10	295	192	212	699	6,745.35	3195	9.65	30,831.75	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	293	167	163	623	6,011.95	199	167	137	503	4,853.95	256	171	146	573	5,529.45	253	126	136	515	4,969.75	2214	9.65	21,365.10	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	132	87	111	330	3,184.50	91	108	86	285	2,750.25	104	100	85	289	2,788.85	115	75	85	275	2,653.75	1179	9.65	11,377.35	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	238	174	117	529	4,665.78	171	173	121	465	4,101.30	168	114	116	398	3,510.36	168	119	127	414	3,651.48	1806	8.82	15,928.92	
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	268	122	111	501	9,749.46	171	120	120	411	7,998.06	192	112	116	420	8,173.20	155	105	112	372	7,239.12	1704	19.46	33,159.84	
114	44101603-PS-M02	PAPER SHREDDER	unit	24	6	5	35	655,163.60	7	5	0	12	224,627.52	0	0	0	0	0.00	0	0	0	0	0.00	47	18,718.96	879,791.12	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	25	5	5	35	325,416.00	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	36	9,297.60	334,713.60	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	171	85	87	343	15,335.53	69	39	43	151	6,751.21	68	42	40	150	6,706.50	54	31	34	119	5,320.49	763	44.71	34,113.73	
117	44121619-PS-M01	PENCIL SHARPENER	piece	72	25	27	124	29,273.92	21	21	3	45	10,623.60	4	0	3	7	1,652.56	0	0	0	0	0.00	176	236.08	41,550.08	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	91	33	27	151	23,241.92	34	20	2	56	8,619.52	16	1	4	21	3,232.32	12	0	2	14	2,154.88	242	153.92	37,248.64	
119	44122101-RU-B01	RUBBER BAND No. 18	box	82	33	21	136	18,387.20	20	9	0	29	3,920.80	0	0	1	1	135.20	0	0	0	0	0.00	166	135.20	22,443.20	
120	44121905-SP-F01	STAMP PAD, felt	piece	76	33	26	135	5,389.20	27	23	22	72	2,874.24	39	3	0	42	1,676.64	2	2	2	6	239.52	255	39.92	10,179.60	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	167	38	19	224	14,676.48	75	5	14	94	6,158.88	98	2	0	100	6,552.00	74	14	18	106	6,945.12	524	65.52	34,332.48	
122	44121615-ST-S01	STAPLER, standard type	piece	142	93	33	268	52,956.80	38	22	29	89	17,586.40	48	21	22	91	17,981.60	28	28	28	84	16,598.40	532	197.60	105,123.20	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	41	13	12	66	45,747.90	11	10	11	32	22,180.80	20	1	0	21	14,556.15	0	0	0	0	0.00	119	693.15	82,484.85	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	109	34	32	175	8,139.25	33	30	6	69	3,209.19	31	3	2	36	1,674.36	0	0	0	0	0.00	280	46.51	13,022.80	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	63	2	2	67	5,197.86	21	0	0	21	1,629.18	35	0	0	35	2,715.30	36	0	0	36	2,792.88	159	77.58	12,335.22	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	100	70	44	214	17,916.08	39	54	27	120	10,046.40	44	47	32	123	10,297.56	37	52	27	116	9,711.52	573	83.72	47,971.56	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	13	0	0	13	12,289.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	945.36	12,289.68	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	13	0	0	13	25,660.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	1,973.92	25,660.96	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	158	96	78	332	12,303.92	106	75	70	251	9,302.06	143	70	80	293	10,858.58	103	70	70	243	9,005.58	1119	37.06	41,470.14	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	163	80	68	311	18,436.08	108	79	69	256	15,175.68	98	64	64	226	13,397.28	98	64	64	226	13,397.28	1019	59.28	60,406.32	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	154	77	72	303	15,756.00	105	72	76	253	13,156.00	111	60	71	242	12,584.00	105	60	71	236	12,272.00	1034	52.00	53,768.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	174	77	90	341	4,787.64	50	55	40	145	2,035.80	50	33	20	103	1,446.12	30	20	20	70	982.80	659	14.04	9,252.36	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	2035	519	662	3216	687,580.80	1060	514	612	2186	467,366.80	1022	533	510	2065	441,497.00	1027	491	498	2016	431,020.80	9483	213.80	2,027,465.40	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	1573	748	663	2984	695,152.64	1108	1043	642	2793	650,657.28	1044	1107	618	2769	645,066.24	1096	757	557	2410	561,433.60	10956	232.96	2,552,309.76	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	610	447	440	1497	206,196.78	524	431	435	1390	191,458.60	516	421	430	1367	188,290.58	506	409	418	1333	183,607.42	5587	137.74	769,553.38	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	681	575	471	1727	274,437.57	585	470	481	1536	244,085.76	545	486	465	1496	237,729.36	567	452	461	1480	235,186.80	6239	158.91	991,439.49	
137	14111531-PP-R01	PAD PAPER, ruled	pad	59	23	10	92	3,203.44	20	5	0	25	870.50	19	0	10	29	1,009.78	19	0	10	29	1,009.78	175	34.82	6,093.50	
138	14111503-PA-P01	PAPER, parchment	box	71	70	48	189	29,145.69	81	40	40	161	24,827.81	51	40	68	159	24,519.39	41	20	20	81	12,491.01	590	154.21	90,983.90	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	229	107	111	447	40,989.90	85	79	26	190	17,423.00	123	79	23	225	20,632.50	25	27	21	73	6,694.10	935	91.70	85,739.50	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
140	14111531-RE-802	RECORD BOOK, 500 PAGES	book	281	107	108	496	61,781.76	135	101	29	265	33,008.40	110	64	20	194	24,164.64	40	21	15	76	9,466.56	1031	124.56	128,421.36	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	373	159	153	685	23,153.00	218	156	146	520	17,576.00	206	147	146	499	16,866.20	206	146	146	498	16,832.40	2202	33.80	74,427.60	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	425	167	172	764	76,277.76	283	148	151	582	58,106.88	243	140	143	526	52,515.84	231	136	140	507	50,618.88	2379	99.84	237,519.36	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-501	HAND SANITIZER	bottle	165	92	74	331	28,161.48	95	71	79	245	20,844.60	96	65	63	224	19,057.92	90	63	61	214	18,207.12	1014	85.08	86,271.12	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	122	48	50	220	30,659.20	103	55	40	198	27,593.28	95	43	50	188	26,199.68	78	52	40	170	23,691.20	776	139.36	108,143.36	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	36	5	0	41	1,525.61	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	42	37.21	1,562.82	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	3	0	0	3	20,841.60	3	0	0	3	20,841.60	3	0	0	3	20,841.60	0	0	0	0	0.00	9	6,947.20	62,524.80	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	3	0	0	3	3,534.96	3	0	0	3	3,534.96	3	0	0	3	3,534.96	3	0	0	3	3,534.96	12	1,178.32	14,139.84	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	13	0	0	13	11,600.16	13	0	0	13	11,600.16	0	0	0	0	0.00	0	0	0	0	0.00	26	892.32	23,200.32	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	412	156	179	747	173,229.30	186	161	166	513	118,964.70	181	144	139	464	107,601.60	160	146	125	431	99,948.90	2155	231.90	499,744.50	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	346	112	122	580	140,476.00	159	119	126	404	97,848.80	145	105	110	360	87,192.00	126	107	102	335	81,137.00	1679	242.20	406,653.80	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	346	112	121	579	140,233.80	159	119	126	404	97,848.80	145	105	110	360	87,192.00	126	107	102	335	81,137.00	1678	242.20	406,411.60	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	341	103	121	565	136,843.00	159	116	129	404	97,848.80	145	105	110	360	87,192.00	126	107	101	334	80,894.80	1663	242.20	402,778.60	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	5	0	0	5	4,264.00	5	0	0	5	4,264.00	0	0	0	0	0.00	0	0	0	0	0.00	10	852.80	8,528.00	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	5	0	0	5	5,241.60	5	0	0	5	5,241.60	0	0	0	0	0.00	0	0	0	0	0.00	10	1,048.32	10,483.20	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	5	0	0	5	4,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	910.00	4,550.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	1	0	1	880.88	0	0	0	0	0.00	0	1	0	1	880.88	0	0	1	1	880.88	3	880.88	2,642.64	
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	1	0	1	1,047.28	0	0	0	0	0.00	0	1	0	1	1,047.28	0	0	1	1	1,047.28	3	1,047.28	3,141.84	
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	10	0	0	10	8,236.80	10	0	0	10	8,236.80	10	0	0	10	8,236.80	10	0	0	10	8,236.80	40	823.68	32,947.20	
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	10	0	0	10	774.30	10	4	0	14	1,084.02	10	0	4	14	1,084.02	10	0	0	10	774.30	48	77.43	3,716.64
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	2	2	2	6	21,403.20	2	2	2	6	21,403.20	2	2	2	6	21,403.20	2	2	2	6	21,403.20	24	3,567.20	85,612.80
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	2	2	2	6	27,387.36	2	2	2	6	27,387.36	2	2	2	6	27,387.36	2	2	2	6	27,387.36	24	4,564.56	109,549.44
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	2	2	2	6	46,300.80	2	2	2	6	46,300.80	2	2	2	6	46,300.80	2	2	2	6	46,300.80	24	7,716.80	185,203.20
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	80	6	5	91	327,454.40	50	6	0	56	201,510.40	45	0	0	45	161,928.00	45	0	0	45	161,928.00	237	3,598.40	852,820.80
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	50	3	5	58	185,303.04	35	3	0	38	121,405.44	35	0	0	35	111,820.80	35	0	0	35	111,820.80	166	3,194.88	530,350.08
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	30	0	0	30	101,025.60	30	0	0	30	101,025.60	30	0	0	30	101,025.60	30	0	0	30	101,025.60	120	3,367.52	404,102.40
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	9	0	0	9	25,711.92	0	0	0	0	0.00	6	0	0	6	17,141.28	0	0	0	0	0.00	15	2,856.88	42,853.20
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	3	0	0	3	8,829.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,943.20	8,829.60
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	3	0	0	3	8,829.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,943.20	8,829.60
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	3	0	0	3	8,829.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,943.20	8,829.60
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	49,473,046.01
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	4,947,304.60
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	54,420,350.61
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Sgd

 ARNOLD M. CAGURANGAN
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

Sgd

 ALVIN U. ALISASIS
 Accountant / Budget Officer

Approved by:

Sgd

 DR. ARTHUR G. IBAÑEZ, ASEAN ENGR
 Head of Office/Agency

Date Prepared: 07/23/2024